## TOWN AND COUNTRY PLANNING ORGANISATION GOVERNMENT OF INDIA MINISTRY OF HOUSING AND URBAN AFFAIRS

### **INTEGRATED DEVELOPMENT OF SMALL & MEDIUM TOWNS (IDSMT)**

#### **Implementation Status of IDSMT**

The total release of central assistance amounts to Rs. 1069.90 crores for 1854 towns under IDSMT and Rs.26.78 crores under CUISS (total Rs.1096.68 crores) till 30<sup>th</sup> June, 2018. The states have released Rs. 732.44 crores towards matching state share. Against these releases an expenditure of Rs.1915.53 crores has been reported by the States. The Plan wise number of towns covered and central assistance released is given in the following table:

S. No.	Plan Period	Number of Towns Covered	C A Released (in cr.)	
1	VI Plan	235	63.57	
2	VII Plan	145	80.02	
3	1990-91	77	19.1	
4	1991-92	60	13.44	
5	8th Plan	387	107.8	
6	9th Plan	268	236.41	
	10 <sup>TH</sup> Plan			
7	2002-03	168	85.43	
8	2003-04	215	102.72	
9	2004-05	299	142	
10	2005-06		112.46	
11	2006 -07		106.95	
	11 <sup>TH</sup> Plan			
	2007-08*			
	TOTAL :	1854	1069.9	

\*After the launching of the new scheme of UIDSSMT, no new towns were covered under IDSMT Scheme since 2005-06 onwards. No central grant has been allocated under IDSMT Scheme since 2007-08.

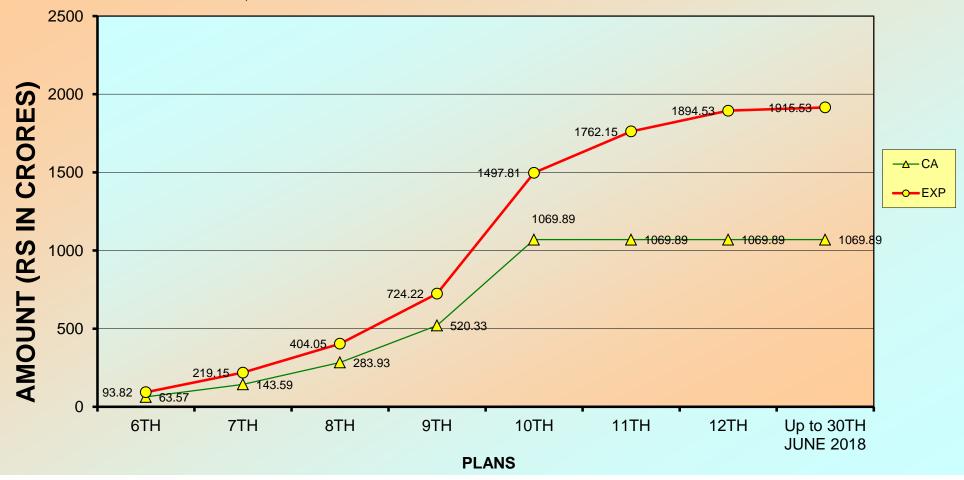
The State wise number of towns covered, central assistance released and expenditure reported till 30<sup>th</sup> June, 2018 is given at Annexure.

## TOWNS COVERED, CENTRAL ASSISTANCE, STATE SHARE REPORTED AND EXPENDITURE REPORTED UNDER IDSMT SCHEME SINCE 1979-80 UP TO 30<sup>TH</sup> JUNE, 2018. (RS IN LAKH)

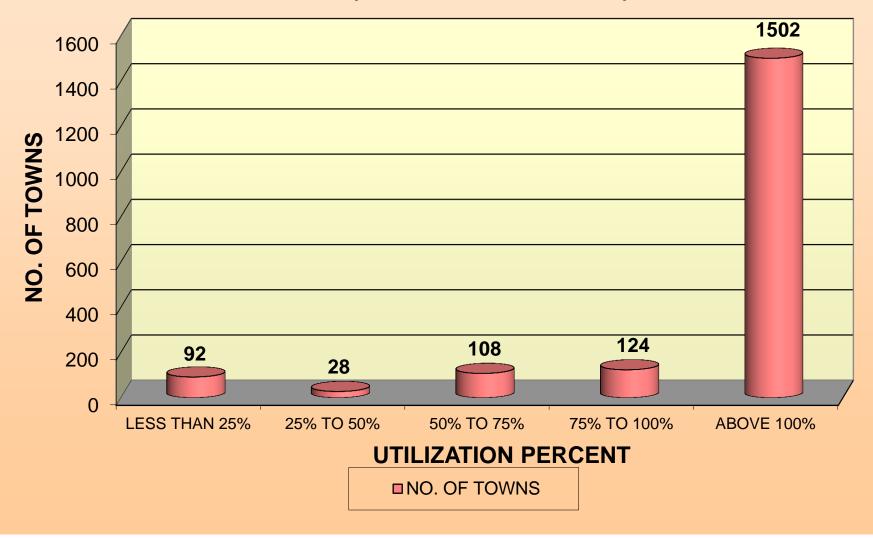
	(RS IN LAKH)					
NO.	STATE	TOWNS COVERED	CENTRAL ASSISTANCE RELEASED	STATE SHARE REPORTED	EXPENDITURE REPORTED	
1	ANDHRA PRADESH	90	6527.24	4408.47	12227.36	
	ARUNACHAL					
2	PRADESH	16	622.00	354.41	715.52	
3	ASSAM	56	2284.36	1600.39	2889.75	
4	BIHAR	51	2162.18	1526.00	2006.54	
5	CHHATTISGARH	39	3031.70	1640.67	5397.67	
6	GOA	9	220.08	36.45	176.38	
7	GUJARAT	115	7587.70	4893.88	12442.08	
8	HARYANA	35	2897.20	1811.36	4658.79	
9	HIMACHAL PRADESH	24	1174.06	997.82	2222.28	
10	JAMMU & KASHMIR	23	1295.97	782.92	1370.60	
11	JHARKHAND	13	493.76	490.97	687.86	
12	KARNATAKA	169	8765.00	5787.54	11055.93	
13	KERALA	58	3895.41	2675.76	6753.14	
14	MADHYA PRADESH	146	6422.04	4599.35	10330.47	
15	MAHARASHTRA	178	12637.07	8483.34	34385.08	
16	MANIPUR	22	894.10	598.83	985.90	
17	MEGHALAYA	8	411.50	349.18	587.60	
18	MIZORAM	13	671.40	604.63	1198.09	
19	NAGALAND	10	546.09	832.85	1720.03	
20	ORISSA	67	2941.68	1895.94	4306.12	
21	PUNJAB	38	2043.30	1460.99	3893.56	
22	RAJASTHAN	78	4853.26	2805.13	13074.96	
23	SIKKIM	10	250.89	447.44	503.65	
24	TAMILNADU	172	9164.07	6344.06	16485.83	
25	TELANGANA	41	3015.82	2016.98	5560.85	
25	TRIPURA	18	849.06	719.45	1495.21	
26	UTTARAKHAND	15	613.00	441.32	507.55	
27	UTTAR PRADESH	206	10651.60	7229.26	17691.95	
28	WEST BENGAL	121	9512.30	6902.62	15681.80	
	ANDAMAN & N.					
29	ISLANDS	1	92.00	0.00	124.00	
30	DADRA & N. HAVELI	2	112.22	60.00	49.12	
31	DAMAN & DIU	1	23.00	6.00	10.80	
32	LAKSHADWEEP	1	25.00	0.00	0.00	
33	PUDUCHERRY	8	303.75	440.42	357.28	
GRAND TOTAL		1854	106989.81	73244.43	191553.75	

## PLANWISE CUMMULATIVE CENTRAL ASSISTANCE RELEASED AND EXPENDITURE REPORTED

(ANNUAL PLANS 1990-91 AND 1991-92 ARE INCLUDED IN 7TH



# UTILIZATION OF FUND BY 1854 TOWNS AS ON 30TH JUNE 2018 (CA AND MATCHING SS)



## PLAN WISE NO. OF TOWNS COVERED AND CA RELEASED

S. NO.	PLAN PERIOD	NO. OF TOWNS	CA RELEASED (RS. IN CRORES)		
			IDSMT	CUISS	TOTAL
1.	VI PLAN	235	63.57	-	63.57
2.	VII PLAN	145	80.02	-	80.02
3.	1990-91	77	19.10	-	19.10
4.	1991-92	60	13.44	-	13.44
5.	VIII PLAN	387	107.80	7.23	115.03
6.	IX PLAN	268	236.41	4.04	240.45
7.	X PLAN				
	2002-03	168	85.43	1.00	86.43
	2003-04	215	102.72	5.78	108.50
	2004-05	299	142.00	6.00	148.00
	2005-06	-	112.46	1.04	113.50
	2006-07	-	106.95	1.69	108.64
	TOTAL (X PLAN)	682	549.56	15.51	565.07
GRAND TOTAL		1854	1069.90	26.78	1096.68



SHOPPING COMPLEX IN SITE NO. 111 AT LATUR (MAHARASHTRA)



CONSTRUCTION OF JAMNER ROAD FROM RAILWAY BRIDGE TO NH-6 IN BHUSAWAL (MAHARASHTRA)



CONSTRUCTION OF MARRIAGE HALL AT SITE NO. 111 LATUR (MAHARASHTRA)



DEVELOPMENT OF GARDEN IN SITE NO. 104, BAPAT MALA SANGLI (MAHARASHTRA)





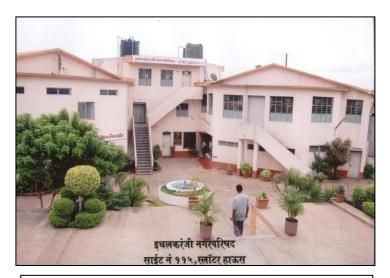
## CONSTRUCTION OF PUBLIC LATRINES AT 2 PLACES SANGLI



DEVELOPMENT OF GARDEN IN SITE NO. 112 BHUSAWAL (MAHARASHTRA)



CONSTRUCTION OF STORM WATER DRAIN ALONG 100 FEET WIDE ROAD FROM S.NO. 442 TO KOLHAPUR ROAD IN SANGLI (MAHARASHTRA)



CONSTRUCTION OF SLAUGHTER HOUSE SITE NO. 115 AT ICHALKARANJI (MAHARASHTRA)